

# **State of Alaska FY2008 Governor's Operating Budget**

## **Department of Administration Legal and Advocacy Services Results Delivery Unit Budget Summary**

**Legal and Advocacy Services Results Delivery Unit****Contribution to Department's Mission**

Please see Public Defender and Office of Public Advocacy components.

**Core Services**

Please see Public Defender and Office of Public Advocacy components.

**FY2008 Resources Allocated to Achieve Results**

**FY2008 Results Delivery Unit Budget: \$37,129,200**

**Personnel:**

Full time	256
Part time	8
<b>Total</b>	<b>264</b>

**Key RDU Challenges**

Please see Public Defender and Office of Public Advocacy components.

**Significant Changes in Results to be Delivered in FY2008**

Please see Public Defender and Office of Public Advocacy components.

**Major RDU Accomplishments in 2006**

Please see Public Defender and Office of Public Advocacy components.

**Contact Information**

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**Legal and Advocacy Services  
RDU Financial Summary by Component**

*All dollars shown in thousands*

	FY2006 Actuals				FY2007 Management Plan				FY2008 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
<b><u>Formula</u></b>												
<b><u>Expenditures</u></b>												
None.												
<b><u>Non-Formula</u></b>												
<b><u>Expenditures</u></b>												
Office of Public Advocacy	16,157.2	68.0	265.6	16,490.8	15,932.7	52.5	718.3	16,703.5	17,393.0	52.6	718.8	18,164.4
Public Defender Agency	15,123.3	0.0	279.7	15,403.0	16,662.7	0.0	235.8	16,898.5	18,729.0	0.0	235.8	18,964.8
<b>Totals</b>	<b>31,280.5</b>	<b>68.0</b>	<b>545.3</b>	<b>31,893.8</b>	<b>32,595.4</b>	<b>52.5</b>	<b>954.1</b>	<b>33,602.0</b>	<b>36,122.0</b>	<b>52.6</b>	<b>954.6</b>	<b>37,129.2</b>

**Legal and Advocacy Services**  
**Summary of RDU Budget Changes by Component**  
**From FY2007 Management Plan to FY2008 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2007 Management Plan</b>	<b>32,595.4</b>	<b>52.5</b>	<b>954.1</b>	<b>33,602.0</b>
<b>Adjustments which will continue current level of service:</b>				
-Office of Public Advocacy	43.2	0.0	-44.2	-1.0
-Public Defender Agency	12.2	0.0	-12.4	-0.2
<b>Proposed budget increases:</b>				
-Office of Public Advocacy	1,417.1	0.1	44.7	1,461.9
-Public Defender Agency	2,054.1	0.0	12.4	2,066.5
<b>FY2008 Governor</b>	<b>36,122.0</b>	<b>52.6</b>	<b>954.6</b>	<b>37,129.2</b>